

2006 Revenues for Fire District #2 Rescue Fund

Fund: 646-2-010

Revenue BARS #		Amount	
308.00	Beginning Fund Balance	\$ 20,000.00	
334	State Grants		
334.04.90	Dept of Health Trauma Grant	\$ 1,200.00	Dept of Health Trauma Grant
337	Interlocal Agreement & Impact Payments		
337.07.22	Interlocal Impact Payments - Seattle	\$ 38,358.00	Seattle City Lights MOU
337.07.26	Interlocal Impact Payments - HD#2	\$ 14,568.00	HD #2 Paramedic Base Salary MOU
341	General Government		
341.69	Printing & Duplicating Services	\$ 5.00	Copies of Run Sheets & Info Requests
342	Security of Persons & Property		
342.60	Ambulance & Emergency Services Fees	\$ 120,000.00	See below
361	Interest Earnings		
361.11	Investment Interest	\$ 180.00	Local Gov't Investment Pool
367.11	Donations	\$ 50.00	
Total Projected Revenue		\$ 194,361.00	

The estimated transport revenues detailed below is based on the actual transports from August 1, 2004 to July 31, 2005.

Ambulance Transport Revenue Projections	
	Total
Transports 8/04 - 7/05	148
Ave Billing per Transport 8/04 - 7/05	\$ 1,381.76
Projected Transports 2006	155
Projected Billing per Transport 2005	\$1,437.00
Total Projected Billing 2005	\$222,735.00
Projected Collection Rate	54%
Total Projected Transport Revenue	\$119,468.11