

## 2006 Expenditures for Fire District #2 Rescue Fund

Fund: 646-2-010

Expenditure Bars #	Description	Per Month	Per Year	
<b>508.00.00.0000</b>	<b>Ending Fund Balance</b>		<b>\$ 14,210.00</b>	
526.80.00.0000	Rescue and Emergency Aid			
526.80.10.0000	Salaries and Wages			
526.80.10.0040	Paramedic	\$ 2,759.00	\$ 33,108.00	Paramedic Salary
526.80.10.0060	Administrative Assistant	\$ 2,292.00	\$ 27,504.00	80% of Admin Assistant Salary
526.80.10.1000	Overtime	\$ 1,400.00	\$ 16,800.00	Paramedic Overtime
<b>526.80.10</b>	<b>Total Salaries and Wages</b>		<b>\$ 77,412.00</b>	
<b>526.80.20</b>	<b>Total Personnel Benefits</b>	<b>\$ 693.33</b>	<b>\$ 8,320.00</b>	L&I, Unemplmnt, Social Sec, etc.
526.80.30.0000	Supplies			
526.80.31.0000	Office & Operating Supplies	\$ 777.83	\$ 9,334.00	
526.80.31.0010	Medical Supplies	\$ 750.00	\$ 9,000.00	Disposable Medical Supplies
526.80.31.0060	Clothing	\$ 179.50	\$ 2,154.00	Uniforms
526.80.32.0000	Fuel	\$ 876.00	\$ 10,512.00	Ambulance & Aid Car Fuel
526.80.35.0000	Small Tool & Minor Equip	\$ 95.00	\$ 1,140.00	
<b>526.80.30</b>	<b>Total Supplies</b>	<b>\$ 2,678.33</b>	<b>\$ 32,140.00</b>	
526.80.40.0000	Other Services and Charges			
526.80.41.0000	Professional Services	\$ 36.75	\$ 441.00	EMT class, audit, CPR classes
526.80.42.0000	Communications - non phone	\$ 174.42	\$ 2,093.00	Internet, Fax & Postage
526.80.42.0020	Communications - Phone	\$ 132.58	\$ 1,591.00	Voice Phones
526.80.43.0000	Travel	\$ 126.00	\$ 1,512.00	
526.80.43.0010	Crew Travel Expenses	\$ 1,374.67	\$ 16,496.00	Ambulance Crew Stipends & Meals
526.80.44.0000	Advertising	\$ 9.00	\$ 108.00	
526.80.45.0000	Rental	\$ 58.33	\$ 700.00	Office Rent
526.80.46.0000	Insurance	\$ 958.33	\$ 11,500.00	Health Ins, BVFF & Liability
526.80.47.0000	Utilities	\$ 147.17	\$ 1,766.00	St 22 Elec, water, garbage, sewer
526.80.48.0000	Repairs & Maintenance	\$ 846.50	\$ 10,158.00	Ambulance & Aid Car Maintenance
526.80.49.0000	Miscellaneous	\$ 63.00	\$ 756.00	Collection Fees, etc.
<b>526.80.40</b>	<b>Total Other Services and Charges</b>	<b>\$ 3,926.75</b>	<b>\$ 47,121.00</b>	
526.80.50.0000	Intergovernmental Services			
526.80.51.0000	Intergovernmental Professional Svcs	\$ 131.25	\$ 1,575.00	lone Rescue Contract
<b>526.80.50</b>	<b>Total Intergovernmental Services</b>	<b>\$ 131.25</b>	<b>\$ 1,575.00</b>	
<b>526.80</b>	<b>Total Rescue &amp; Emergency Aid</b>	<b>\$13,880.67</b>	<b>\$ 166,568.00</b>	
<b>520</b>	<b>Total Medical Supplies</b>	<b>\$13,880.67</b>	<b>\$ 166,568.00</b>	
591.00.00.0000	Redemption of General Long-Term Debt			
591.26.70.0000	Debt Service: Principal			
591.26.71.0000	Debt Service/ Principal	\$ 882.42	\$ 10,589.00	M244 Principal Payments
591.26.80.0000	Debt Service: Interest			
591.26.83.0000	Debt Service/Interest	\$ 249.50	\$ 2,994.00	M244 Interest Payments
594.00.00.0000	Capitalized Expenditures			
594.26.60.0000	Capital Outlays			
594.26.62.0000	Buildings and Structures		\$ -	Station 24 Construction
594.26.64.0000	Equipment			
<b>594.22.60</b>	<b>Total Capital Outlays</b>	<b>\$ 1,131.92</b>	<b>\$ 13,583.00</b>	
<b>594</b>	<b>Total Capitalized Expenditures</b>	<b>\$ 1,131.92</b>	<b>\$ 13,583.00</b>	
<b>590</b>	<b>Total Redemption of General Long-Term Debt</b>	<b>\$ 1,131.92</b>	<b>\$ 13,583.00</b>	
<b>Dept Total Fire 2 Rescue</b>		<b>\$16,196.75</b>	<b>\$ 194,361.00</b>	