

2006 Expenditures for Fire District #2 General Fund

Fund: 646-2-000

Expenditure Bars #	Description	Per Month	Per Year	
508.00.00.0000	Ending Fund Balance		\$ 9,556.00	
522.00.00.0000	Fire Control			
522.30.10.0000	Salaries and Wages			
522.30.10.0060	Administrative Assistant	\$ 569.00	\$ 6,828.00	20% of Admin Assistant Salary
522.30.10	Total Salaries and Wages	\$ 569.00	\$ 6,828.00	
522.30.20	Total Personnel Benefits	\$ 66.33	\$ 796.00	L&I, Unemployment, Social Sec, etc.
522.30.30.0000	Supplies			
522.30.31.0000	Office & Operating Supplies	\$ 336.50	\$ 4,038.00	newsletter, software, equipment
522.30.31.0060	Uniforms	\$ 34.00	\$ 408.00	
522.30.32.0000	Fuel	\$ 111.00	\$ 1,332.00	
522.30.35.0000	Small Tool & Minor Equip	\$ 459.00	\$ 5,508.00	
522.30.30	Total Supplies	\$ 940.50	\$ 11,286.00	
522.30.40.0000	Other Services and Charges			
522.30.41.0000	Professional Services	\$ 14.58	\$ 175.00	State Audit, L20 inspection
522.30.42.0000	Communications	\$ 42.08	\$ 505.00	Internet & postage
522.30.42.0020	Communications - Phone	\$ 57.92	\$ 695.00	Office & Station 21 phone
522.30.43.0000	Travel	\$ 188.50	\$ 2,262.00	
522.30.44.0000	Advertising	\$ 8.33	\$ 100.00	
522.30.45.0000	Rental	\$ 275.00	\$ 3,300.00	Office, Mathews Ave & LeClerc Rd
522.30.46.0000	Insurance	\$ 466.67	\$ 5,600.00	BVFF, Liability & Medical Insurance
522.30.47.0000	Utilities	\$ 91.67	\$ 1,100.00	Station 21 Electric
522.30.48.0000	Repairs & Maintenance	\$ 261.00	\$ 3,132.00	
522.30.49.0000	Miscellaneous	\$ 157.92	\$ 1,895.00	Membership Dues
522.30.40	Total Other Services and Charges		\$ 18,764.00	
522.30.51.0000	Intergovernmental			
522.30.51.0000	Intergovernmental	\$ 498.75	\$ 5,985.00	Metaline, Met Falls, Ione Contracts
522.30.50	Total Intergovernmental	\$ 498.75	\$ 5,985.00	
522.30	Total Fire Prevention	\$ 3,638.25	\$ 43,659.00	
522	Total Fire Control	\$ 3,638.25	\$ 43,659.00	
589.00.00.0000	Other Non-Expenditures			
589.07.00.0000	Miscellaneous			
589.00	Total Other Non-Expenditures		\$0.00	
594.22.60.0000	Capital Outlays			
594.22.62.0000	Buildings and Structures	\$ -	\$ -	Station 24 Construction
594.22.64.0000	Equipment	\$ 625.00	\$ 7,500.00	Ladder 20 Payment
594.22.60	Total Capital Outlays	\$ 625.00	\$ 7,500.00	
597.00.00.0000	Operating Transfer Out		\$ 30,000.00	Transfer to Building Fund
590	Total uncapitalized Improvements		\$ 37,500.00	
Dept Total Fire 2 General		\$ 7,559.58	\$ 90,715.00	