

2004 Revenues for Fire District #2 Rescue Fund

Fund: 646-2-010

Revenue BARS #		Amount	
308.00	Beginning Fund Balance	\$ 20,000.00	
334.04.90	Dept of Health Trauma Grant	\$ 1,200.00	Dept of Health Trauma Grant
337.07.22	Interlocal Impact Payments - SCL	\$ 38,357.00	Seattle City Lights Contract
337.07.26	Interlocal Impact Payments - HD2	\$ -	HD #2 Paramedic Base Salary MOU was not renewed
341.69	Printing & Duplicating Services	\$ 5.00	Copies of Run Sheets & Info Requests
342.60	Amb & Emerg Service Fees	\$ 97,616.41	See below
361.11	Investment Interest	\$ 25.00	Local Gov't Investment Pool
367.00	Donations	\$ 50.00	
Total Projected Revenue		\$ 157,253.41	

The estimated transport revenues detailed below is based on the actual transports from August 1, 2002 to July 31, 2003.

Ambulance Transport Revenue Projections	
	Total
Transports 8/02 - 7/03	144
Ave Billing per Transport 8/02 - 7/03	\$1,036.94
Projected Transports 2004	150
Projected Billing per Transport 2004	\$1,100.00
Total Projected Billing 2004	\$165,000.00
Projected Collection Rate	59%
Total Projected Transport Revenue	\$97,616.41