

2004 Expenditures for Fire District #2 Rescue Fund

Fund: 646-2-010

Expenditure Bars #	Description	Per Month	Per Year	
508.00.00.0000	Ending Fund Balance		\$ 3,291.01	
522.00.00.0000	Fire Control			
526.80.10.000	Salaries and Wages			
526.80.10.0010	Commissioner	\$ 45.00	\$ 540.00	Rescue Commissioner
526.80.10.0040	Paramedic	\$ 3,460.83	\$ 41,530.00	Paramedic Salary
526.80.10.0060	Administrative Assistant	\$ 2,230.00	\$ 26,760.00	80% of Admin Assistant Salary
526.80.10	Total Salaries and Wages		\$ 68,830.00	
526.80.20	Total Personnel Benefits		\$ 6,000.00	L&I, Unemplmnt, Social Sec, etc.
526.80.30.0000	Supplies			
526.80.31.0000	Office & Operating Supplies	\$ 583.33	\$ 7,000.00	
526.80.31.0010	Medical Supplies	\$ 666.67	\$ 8,000.00	Disposable Medical Supplies
526.80.31.0060	Uniforms		\$ 500.00	
526.80.32.0000	Fuel	\$ 250.00	\$ 3,000.00	Ambulance & Aid Car Fuel
526.80.35.0000	Small Tool & Minor Equip	\$ 83.33	\$ 1,000.00	
526.80.30	Total Supplies		\$ 19,500.00	
526.80.40.0000	Other Services and Charges			
526.80.41.0000	Professional Services		\$ 500.00	
526.80.42.0000	Communications - non phone	\$ 91.67	\$ 1,100.00	Internet, Fax & Postage
526.80.42.0020	Communications - Phone	\$ 200.00	\$ 2,400.00	Voice Phones
526.80.43.0000	Travel	\$ 200.00	\$ 2,400.00	Ambulance Crew Meals
526.80.43.0010	Crew Travel Expenses	\$ 1,300.00	\$ 15,600.00	Ambulance Crew Stipends
526.80.44.0000	Advertising		\$ 200.00	
526.80.45.0000	Rental	\$ 62.50	\$ 750.00	Office Rent
526.80.46.0000	Insurance	\$ 1,250.00	\$ 15,000.00	Health Ins, BVFF & Liability
526.80.47.0000	Utilities	\$ 175.00	\$ 2,100.00	St 22 Elec, water, garbage, sewer
526.80.48.0000	Repairs & Maintenance	\$ 250.00	\$ 3,000.00	Ambulance & Aid Car Maintenance
526.80.49.0000	Miscellaneous		\$ 500.00	Collection Fees, etc.
526.80.40	Total Other Services and Charges		\$ 43,550.00	
526.80.51.0000	Intergovernmental			
526.80.51.0000	Intergovernmental		\$ 1,500.00	lone Rescue Contract
526.80.50	Total Intergovernmental		\$ 1,500.00	
526.80	Total Rescue & Emer Aid		\$ 139,380.00	
522	Total Fire Control		\$ 139,380.00	
589.00.00.0000	Other Non-Expenditures			
589.07.00.0000	Miscellaneous			
589.00	Total Other Non-Expenditures		\$ 0.00	
596.22.60.0000	Capital Expenses			
596.22.62.0000	Buildings and Structures		\$ 1,000.00	Station 24 Construction
594.22.64.0000	Equipment		\$ 13,582.40	Ambulance Payment
596.22.60	Total Capital Expenses		\$ 14,582.40	
590	Total Capital Outlays		\$ 14,582.40	
Dept Total Fire 2 Rescue			\$ 157,253.41	