

2003 Expenditures for Fire District #2 Rescue Fund

Fund: 646-2-010

Expenditure Bars #	Description	Per Month	Per Year	
508.00.00.0000	Ending Fund Balance		\$ 7,869.00	
522.00.00.0000	Fire Control			
526.80.10.000	Salaries and Wages			
526.80.10.0010	Commissioner	\$ 45.00	\$ 540.00	Rescue Commissioner (Hubert)
526.80.10.0040	Paramedic	\$ 3,360.00	\$ 40,320.00	
526.80.10.0060	Administrative Assistant	\$ 2,165.00	\$ 25,980.00	80% of Admin Assistant Salary
526.80.10	Total Salaries and Wages		\$ 66,840.00	
526.80.20	Total Personnel Benefits		\$ 5,100.00	
526.80.30.0000	Supplies			
526.80.31.0000	Office & Operating Supplies	\$ 600.00	\$ 7,200.00	
526.80.31.0010	Medical Supplies	\$ 750.00	\$ 9,000.00	Disposable Medical Supplies
526.80.31.0060	Uniforms		\$ 1,000.00	
526.80.32.0000	Fuel	\$ 210.00	\$ 2,520.00	Ambulance & Aid Car Fuel
526.80.35.0000	Small Tool & Minor Equip	\$ 250.00	\$ 3,000.00	
526.80.30	Total Supplies		\$ 22,720.00	
526.80.40.0000	Other Services and Charges			
526.80.41.0000	Professional Services		\$ 550.00	
526.80.42.0000	Communications - non phone	\$ 100.00	\$ 1,200.00	Internet, Fax & Postage
526.80.42.0020	Communications - Phone	\$ 180.00	\$ 2,160.00	Voice Phones
526.80.43.0000	Travel	\$ 300.00	\$ 3,600.00	Ambulance Crew Meals
526.80.43.0010	Crew Travel Expenses	\$ 1,200.00	\$ 14,400.00	Ambulance Crew Stipends
526.80.44.0000	Advertising		\$ 150.00	
526.80.45.0000	Rental	\$ 72.50	\$ 870.00	Office & Oxygen Cylinders
526.80.46.0000	Insurance	\$ 1,290.00	\$ 21,480.00	Health Ins, BVFF & Liability
526.80.47.0000	Utilities	\$ 175.00	\$ 2,100.00	Elec, water, garbage
526.80.48.0000	Repairs & Maintenance	\$ 500.00	\$ 6,000.00	Ambulance & Aid Car Maintenance
526.80.49.0000	Miscellaneous		\$ 1,500.00	Collection Fees, etc.
526.80.40	Total Other Services and Charges		\$ 54,010.00	
526.80.51.0000	Intergovernmental			
526.80.51.0000	Intergovernmental		\$ 1,500.00	Ione Rescue Contract
526.80.50	Total Intergovernmental		\$ 1,500.00	
526.80	Total Rescue & Emer Aid		\$ 150,170.00	
522	Total Fire Control		\$ 150,170.00	
589.00.00.0000	Other Non-Expenditures			
589.07.00.0000	Miscellaneous			
589.00	Total Other Non-Expenditures		\$ 0.00	
596.22.60.0000	Capital Expenses			
596.22.62.0000	Buildings and Structures		\$ 1,000.00	Station 24 Construction
594.22.64.0000	Equipment		\$ 2,500.00	Ambulance Payment
596.22.60	Total Capital Expenses		\$ 3,500.00	
590	Total Capital Outlays		\$ 3,500.00	
Dept Total Fire 2 Rescue			\$ 161,539.00	